

Semiahmoo Trail Parent Advisory Council

3040 145A Street, Surrey, BC V4P 1P8

semiahmootrailpac@gmail.com

2024/2025 Budget

(as set in May 2024)

Activities	Revenues	Expenses	Profit/Loss	Notes
Samosa Fundraiser (fall)	\$300.00			
Movie Night Spring	\$400.00			
Movie Night, Halloween	\$400.00			
Misc Fundraiser	\$300.00			pizza vouchers/ dine out night/ holiday plants or other fundraiser
Lunar New Year Festival (\$2/student)		-\$950.00		estimated 475 students
Diwali/Vaisakhi Celebrations (\$1/student)		-\$475.00	-\$25.00	estimated 475 students
Spirit Wear	\$300.00			
Surrey School Funding	\$200.00			
Teacher/Volunteer Appreciation Lunch		-\$500.00	0.00	
Neufelds Spring	\$800.00			
Games Day		-\$600.00		
Hot Lunch Site Annual Fee (early bird in Feb each year)		-\$315.00	-\$115.00	For School year 25/26. Membership for 24/25 school year was paid in Feb 2024.
Hot Lunch	\$10,000.00			
Class Funds (\$17/student)		-\$8,075.00		estimated 475 students
LST/IST/Counseling/music/ CYCW/ Library		-\$600.00	1,325.00	\$100 each
Nuefeld / Meridian/M&M Fall	\$500.00			
Yearbook	\$1,000.00			
Basket Auction/Raffle	\$1,500.00			
Purdys Winter Fundraiser	\$500.00			
Run Club (\$8.33/student in 2023)		-\$2,500.00	1,000.00	
Community Party/Event		\$0.00		Using left over Gaming funds, see gaming account budget
Indigenous Enhancements		-\$500.00		outdoor education/art for chainlink fence
Student Presentations		\$0.00	-\$500.00	consider if funds allow, such as saleema noon
Jogathon 24/25	\$30,000.00	-\$7,000.00		
Jogathon raised 24/25 set aside to spend 25/26		-\$23,000.00		
2024 Jogathon Spend		-\$23,000.00	0.00	
Playground Contingency		\$0.00		Save profits at the end of the year
Banking fees General/Bambora Account				wont affect budget, only added for easy copy paste into reporting page
Miscellaneous		-\$300.00		
General Operating Account Totals	\$46,200.00	-\$67,815.00	(21,615.00)	
Total after 23/24 Raised Jogathon Spend			\$2,385.00	Use as Emergency Buffer
Gaming Account				
Gaming Grant	\$9,040.00			
Extra Curricular Sports (aprox \$8/student)		-\$4,000.00		Example: lacrosse, dance, inline skating
grade 7 grad (\$30/student)		-\$2,250.00		Based on 75students (67 current gr.6 + 2 new in Sep+ international student)
Student Presentations (art, drama, music, culture)		-\$2,300.00		
BCCPAC Annual Membership		-\$75.00		
Banking Fees Gaming Account				wont affect budget, only added for easy copy paste into reporting page
Miscellaneous Expenditures				If we decide to use any extra left over funds
Grant Funds Carried Forward from 23/24	\$9,000.00			
community Party/Event		-\$4,000.00		Using funds from 23/24 grant
Gaming Account Totals	\$ 18,040.00	-\$12,625.00	\$ 5,415.00	Can be carried forward to 25/26
Totals	\$64,240.00	-\$80,440.00	-\$16,200.00	
Total After 23/24 Raised Jogathon Spend			\$7,800.00	

*budget is a plan; every expenditure is voted on when applicable